

**SURREY COUNTY COUNCIL****LOCAL COMMITTEE (EPSOM & EWELL)****DATE: 10<sup>TH</sup> MARCH 2014****LEAD OFFICER: NICK HEALEY, AREA TEAM MANAGER (NE)****SUBJECT: HIGHWAYS UPDATE****DIVISION: ALL****SUMMARY OF ISSUE:**

This report summarises progress with the Local Committee's programme of Highways works for the Financial Year 2013-14.

Preparations are well advanced to deliver the Local Committee's programme of Highways works for the Financial Year 2014-15.

**RECOMMENDATIONS:**

**The Local Committee (Epsom & Ewell) is asked to:**

- (i) Authorise the Area Team Manager to make experimental Traffic Regulation Orders to remove parking in Ewell Village High Street (paragraphs 2.15 and 2.16 refer);
- (ii) Authorise the Area Team Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

**REASONS FOR RECOMMENDATIONS:**

Programmes of work for each Division have been agreed with Divisional Members. Committee is asked to provide the necessary authorisation to deliver those programmes of work in consultation with the Chairman, Vice Chairman and relevant Divisional Member without the need to revert to the Committee as a whole.

## 1. INTRODUCTION AND BACKGROUND:

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 The Local Committee in Epsom and Ewell has been delegated Highway budgets in the current Financial Year 2013-14 as follows:
- Local Revenue: £189,401
  - Community Enhancement: £25,000
  - Capital Integrated Transport Schemes: £108,483
  - Capital Maintenance: £108,483
  - **Total: £431,367**
- 1.3 The funds delegated to the Local Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.

## 2. ANALYSIS:

### Annual Local Revenue and Capital Programmes

- 2.1 In December 2012 Committee approved the 2013-14 budget allocations shown in Table 1 below:

**Table 1 Approved allocation of budgets for 2013-14**

Approved allocation	Amount
Pooled Revenue	£100,000
Pooled Capital	£100,000
Divisional Allocations	£231,367 (£46,273.40 per Division)
<b>Total</b>	<b>£431,367</b>

- 2.2 The Pooled Revenue is being used to fund the following activities:

- Contribution to Annual Parking Review
- Community Gang
- Extra jetting
- Signs and road markings
- Other reactive maintenance works

- 2.3 The Pooled Capital is being used to promote capital schemes that were identified with Members last Financial Year and reported to Committee in March 2013. Table 2 below summarises progress with this capital programme:

**Table 2 Progress with Annual Capital Programme**

Scheme	Description	Progress	Cost
Spread Eagle Junction	Extend footway on Ashley Road arm to reduce crossing distance, and align tactile paving.	Committee decided in September 2013 to defer this scheme until the outcome of the Plan E Major Scheme bid is known.	-
Hogsmill cycle / footbridge at Green Lanes	New bridge to complete missing link.	Complete.	-
South Street / Ashley Avenue pedestrian phase	Introduction of new pedestrian phase to existing traffic signals.	Committee decided in September 2013 to defer this scheme until the outcome of the Plan E Major Scheme bid is known.	£1,000 <i>(Cost to complete detailed design)</i>
Station Approach	Road space allocation following development – also two new cycle routes in accordance with s106 agreements	Complete	£215,000 <i>Including one new cycle routes – note £116k s106 funding available.</i>
Tattenham Corner Road Flooding	Investigation and resolution of ponding opposite Grandstand.	Geotechnical investigation and detailed design completed by Atkins. Alternative options being investigated. Construction now deferred to 2014-15.	£15,000 <i>Cost for investigation and design only</i>
Quadrant junction resurfacing	Resurfacing of area between East Street, Upper High Street, Church Street and Depot Road	The Year 2 Project Horizon programme includes: <ul style="list-style-type: none"> <li>• High Street, between Ashley Road and East Street</li> <li>• Church Street, between High Street and Downs Road</li> </ul>	-
Footway patching and resurfacing	1) High Street - btn Robert Dyas and Santander 2) Vicarage Lane (town path) 3) Ashley Road 4) High Street - outside Ashmore Insurance	1) Due to start on site at end of February 2) Awaiting costs 3) Awaiting costs 4) Awaiting order	£34,000
<b>Total – noting that costs are approximate</b>			<b>£265,000</b>

2.4 The total cost of the scheme in Station Approach, together with the cost of cycle routes in Station Approach and Waterloo Road, was estimated to be approximately £215,000 including fees, traffic orders, etc. The s106 agreement monies contributed in relation to the redevelopment of Epsom Station total £166,000, of which £50,000 is committed to improving pedestrian and cycle facilities in Waterloo Road.

ITEM 11

2.5 Following Committee's decision in December 2013 not to implement the new cycle route in Waterloo Road, the total available developer funding for this scheme is £116,000, and the value of the scheme is expected to reduce commensurately. Officers are awaiting a final account for the Station Approach scheme from Kier. It is expected that the value of the programme will be in line with the £100,000 Pooled Capital allocation, following the adjustment of the value of the Station Approach scheme.

2.6 Further to decisions by the Local Committee in December 2013, new footway maintenance schemes are being commissioned by officers:

- Epsom High Street - between Robert Dyas and Santander
- Vicarage Lane (town path)
- Ashley Road
- Epsom High Street - outside Ashmore Insurance

2.7 These schemes were agreed with the Chairman, Vice Chairman and relevant Divisional Members for the sites concerned.

**2013-14 Divisional Programmes**

2.8 The Divisional Programmes have been developed in consultation with Members to invest the five £46,273.40 Divisional Allocations in maintenance and improvement schemes across the Borough. Although it is not possible to spend precisely £46,273.40 in each Division, the Divisional Programmes have been designed to provide as even a share in each Division as reasonably practicable.

2.9 Table 3 details progress with this Financial Year's Divisional Programmes.

**Table 3 Progress with 2013-14 Divisional Programmes**

Location	Proposed works	Cost	Status
West Drive, Cheam (patch near junction with Harefield Avenue)	LSR	£20,800	Complete; erroneous road markings now corrected.
West Drive, Cheam (junction with Nonsuch Walk)	LSR	£23,600	Complete. Payment being withheld pending outcome of investigation into quality concerns. Will review in March.
Melton Place	LSR	£12,000	Complete
Lincoln Walk	LSR	£4,200	Complete
Ruxley Lane antiskid on approaches to crossing near Cox Lane	Renew antiskid	£14,200	Surfacing complete – awaiting results of skid resistance testing

Location	Proposed works	Cost	Status
Ruxley Lane ironwork	Repairs (lifting) to iron work to reduce clunking and improve ride quality	Revenue funded	Complete
Northcroft Road	Microasphalt	£3,500	Complete but minor quality concerns.
Gadesden Road	LSR	£5,800	Complete
Plough Road	LSR, section not covered by Operation Horizon	£8,000	Awaiting programming. <i>Funded by Cllr Mason's non-Highways allocation.</i>
Temple Road pedestrian crossing facilities	Feasibility study to identify possible improvements to pedestrian crossing facilities at the foot of Temple Road		Deferred following review with Divisional Member.
Hook Road jw Lower Court Road pedestrian crossing facilities	Feasibility study to identify possible improvements to pedestrian crossing improvements	£5,000	Feasibility in progress.
Marston / Parkhurst / Titchmarsh	Signs / markings to clarify priority		Deferred following review with Divisional Member.
Brettgrave / Hook Road bellmouth	Overlay	£5,200	Complete
Pound Lane between Temple Road and the end	Complete missing link in cycle route – signs / markings and resurfacing	£20,000	Awaiting costs
Middle Lane	Microasphalt	£8,000	Complete but quality concerns.
Rosebery Road	Footway reconstruction	£14,000	Phase 1 (£14,000) ordered and awaiting programming. Phase 2 to follow in 2014-15.
Albert Road	LSR and footway reconstruction	£18,300	Ordered; awaiting programming.
College Road	LSR	£10,500	Ordered; awaiting programming.
Mavis Avenue	Microasphalt	£18,000	Complete but minor quality concerns. Bellmouth not included in scheme but now deteriorating.

ITEM 11

Location	Proposed works	Cost	Status
Inveresk Gardens	Microasphalt	£15,000	Complete but minor quality concerns.
A240 Slip Road (Ruxley Lane north bound)	Microasphalt		Walk through completed. Awaiting works order. <i>Need to decide whether to proceed.</i>
Second headway into The Warren (second from the Kingston Road)	LSR	£6,700	Complete
Stery Drive	Microasphalt	£9,000	Complete but minor quality concerns.
Cunliffe Road	Micro Asphalt	£15,000	Awaiting programming. <i>Part funded by Cllr Kington's non-Highways allocation.</i>
Bradford Drive	LSR	£18,100	Complete. <i>2012-13 scheme delayed and implemented in 2013-14</i>
<b>Total programme value – noting that costs are approximate</b>		<b>£254,900</b> <i>Including £14,000 from Members' non-Highways allocations.</i>	

2.10 The total value of the Divisional Programmes is in line with the value of the Divisional Allocations, taking into account funds made available from Members' non-Highways allocations. Officers will keep the Chairman, Vice Chairman and appropriate Divisional Member updated as these schemes progress.

**Programme Monitoring and Reporting**

2.11 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.

**Priorities for 2014-15 – Pooled Capital**

2.12 Table 4 shows next Financial Year's budget allocations that were approved by Committee in September 2013.

**Table 4 Recommended allocation of budgets for 2014-15**

Approved allocation	Amount
Pooled Revenue	£100,000
Pooled Capital	£100,000
Divisional Allocations	£231,367 (£46,273.40 per Division)
<b>Total</b>	<b>£431,367</b>

2.13 The Pooled Capital is to be used to promote capital schemes that were agreed by Committee in December 2013. Table 5 below summarises progress with this capital programme:

**Table 5 Progress with 2014-15 Pooled Capital Programme**

Scheme	Description	Progress	Cost
Tattenham Corner Road Flooding	Investigation and resolution of ponding opposite Grandstand.	Geotechnical investigation and detailed design completed by Atkins. Alternative options being investigated.	£tbc
Ewell Village AQMA Package: Ewell High Street Parking <i>1<sup>st</sup> priority</i>	Remove parking to reduce congestion	Recommended to Committee to authorise the experimental Traffic Regulation Order procedure. Aim to begin trial in Q1 of 2014-15.	£5,000 <i>(Including public consultation)</i>
Ewell Village AQMA Package: remodel High Street junction with Cheam Road <i>2<sup>nd</sup> priority</i>	Give Way layout in place of mini-roundabout	Need to complete detailed design. Aim to construct in Q1 of 2014-15.	£20,000
Ewell Village AQMA Package: review of parking outside Coop <i>3<sup>rd</sup> priority</i>	Remove conflict between pedestrians and vehicles and improve area.	Need to develop options for consultation.  Note: part of this area is private forecourt.	£25,000 - £75,000 depending on the preferred option
Ewell Village AQMA Package: Hogsmill Link across Chessington Road <i>4<sup>th</sup> priority</i>	Pedestrian / cycle crossing over Chessington Road at southern end of Hogsmill path	Need to complete detailed design. Aim to construct in Q1 of 2014-15.	£20,000
Ewell Village AQMA Package: Various Cycle Links <i>5<sup>th</sup> priority</i>	New cycle routes: <ul style="list-style-type: none"> <li>• Reigate Road between High Street and Bypass</li> <li>• Cheam Road between High Street and Bypass</li> <li>• Bypass between Reigate Road and Epsom Road</li> <li>• Scotts Farm Road to Ruxley Lane</li> </ul>	Aim to complete feasibility and detailed design by end of Q2 of 2014-15.	£10,000 For feasibility and detailed design for all four links
Ewell Village AQMA Package: Spring Street Traffic Signals	Revalidate traffic signals to ease congestion. <i>Agreed that this should go ahead asap.</i>	SCC's Traffic Signals Team to be commissioned to undertake these works asap.	£2,000
<b>Total</b> (Note that costs are approximate and that the cost of construction of the Tattenham Corner Road drainage scheme is as yet unknown)			<b>£82,000 - £132,000</b>

- 2.14 In February 2014 Officers met with Divisional and Ward Members for Ewell Village, together with the Chairman of the Ewell Village Residents' Association, to agree the principals and priorities for the various suggested schemes for Ewell Village. The priorities indicated in Table 5 above reflect the discussion at this meeting.
- 2.15 The highest priorities identified at the meeting are measures to reduce congestion in Ewell Village High Street: the removal of the short term parking and installation of double yellow lines between Cheam Road and Reigate Road, and also the conversion of the mini-roundabout at the junction with Cheam Road to a Give-Way junction. Both these measures are expected to reduce congestion. However it is recognised that the removal of parking may be a contentious proposal. Therefore it is recommended to make the parking changes using the experimental Traffic Regulation Order procedure.
- 2.16 The experimental procedure provides for measures to be implemented for a period of up to 18 months. During this period the Council would undertake public consultation and also monitor the effects of the changes. The Local Committee must decide within the 18 month period whether to make the proposed changes permanent, or whether to abandon the proposed changes, or whether to modify the proposed changes. If Committee provides the necessary authorisation, officers will work with the Divisional Member to design the necessary public consultation to accompany the experimental procedure, and will keep Committee updated with the results.
- 2.17 Members will observe that the total value of the Pooled Capital Programme may well exceed the £100,000 allocation. However at this stage there is considerable uncertainty as to the likely cost of the Tattenham Corner Road drainage scheme and also one element of the Ewell Village AQMA Package. Members should also note that there is also funding available to support the Ewell Village AQMA Package from the S Ebba's development.

#### **Priorities for 2014-15 – Divisional Programmes**

- 2.18 Officers have agreed with Divisional Members priorities for their respective Divisional Allocations for next Financial Year 2014-15. These are detailed in Table 6.

**Table 4 2014-15 Divisional Programmes**

Location	Proposed works	Cost	Status
Beaufort Way	Drainage scheme	£5,000	Drainage investigation ordered. May be able to bring forwards to 2013-14 subject to funding from Cllr Beckett's non-Highways allocation.
Waverley Road	LSR	£64,000	Walk through complete. Need to raise order and programme.
Ruxley Lane from Gatley Avenue to Chessington Road	LSR	£45,300	Walk through complete. Need to raise order and programme.

Location	Proposed works	Cost	Status
Kirby Close	Kerb repairs and LSR	£21,000	Walk through complete. Need to raise order and programme.
Ewell Court Avenue	Verge hardening / protection	£21,000	Walk through complete. Need to raise order and programme.
Rosebery Road	LSR, Langley Vale Road to junction with Harding Road	£57,000	Walk through complete. Need to raise order and programme.
Hook Road jw Lower Court Road	Pedestrian crossing improvements	£tba	In detailed design 2013-14. Need to review once construction costs known.
Willows Path	Resurfacing	£15,000	Need to walk through with Kier.
Hamilton Close	Footway and carriageway sections	£15,000	Need to walk through with Kier.
West Hill	LSR, roundabout and 25m into each approach	£10,000	Need to walk through with Kier.
Lower Hill Road	Footway	£15,000	Need to walk through with Kier. <i>Reserve scheme.</i>
<b>Total programme value</b>		<b>£268,300</b>	

2.19 Officers will keep the Divisional Members informed of progress with their respective Divisional Programmes, and will report progress formal to the Local Committee.

#### **Developer funded schemes**

2.20 A number of developer schemes are due to be implemented in Epsom and Ewell this Financial Year:

- Spring Street, Ewell Village – complete;
- Chessington Road Toucan Crossing – complete;
- West Hill Cycle Route – due to start construction imminently;
- East Street Cycle Route – due to start construction imminently.

2.21 Officers will keep Committee updated with any progress with these schemes.

#### **Parking Update**

2.22 Implementation of the 2013/14 parking review is underway. It is planned to complete the signing and lining before the end of March.

2.23 The 2014/15 Review is due to be reported to Committee in September 2014 for approval to carry out statutory consultation. Members will be sent a list of requests that have been received for their comment and to confirm their

priorities at the end of May 2014. Site visits will take place in June/July 2014 in preparation for drafting the report to committee in September 2014.

2.24 The newly formed Local Committee Parking Task Group met in February 2014. It was agreed by the task group that a report should be brought to the June 2014 Local Committee providing options for managing blue badge parking in the Parade, Epsom.

2.25 For more information see our web pages  
[www.surrecc.gov.uk/parking/epsomandewell](http://www.surrecc.gov.uk/parking/epsomandewell).

### **3. OPTIONS:**

3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

### **4. CONSULTATIONS:**

4.1 Officers have consulted Divisional Members to identify schemes for their respective Divisional Programmes for 2014-15.

### **5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:**

5.1 The financial implications of this paper are detailed in section 2 above.

### **6. EQUALITIES AND DIVERSITY IMPLICATIONS:**

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

### **7. LOCALISM:**

7.1 The Local Committee has prioritised its expenditure according to local priorities.

### **8. OTHER IMPLICATIONS:**

8.1 A well-managed highway network can contribute to reduction in crime and disorder as well as improve peoples' perception of crime.

### **9. CONCLUSION AND RECOMMENDATIONS:**

9.1 This Financial Year's programmes are being delivered.

9.2 Preparations are well advanced for next Financial Year's programmes.

### **10. WHAT HAPPENS NEXT:**

10.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes, and to prepare for next Financial Year's Divisional Programmes.

**Contact Officer:** Nick Healey, Area Team Manager (NE)

**Consulted:** Divisional Members, in the identification of schemes for their respective Divisional Programmes.

**Annexes:** 0

**Sources/background papers:** None.

---

This page is intentionally left blank